

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2025
(PESOS)

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"													lunes, 28 de abril de 2025
TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total			298,158,376.97	1,259,419.90	299,417,796.87	299,417,796.87	0.00	97,620,165.11	69,660,958.35	65,385,600.74	63,450,233.08	63,450,233.08	234,032,196.13
Total Institucional			298,158,376.97	1,259,419.90	299,417,796.87	299,417,796.87	0.00	97,620,165.11	69,660,958.35	65,385,600.74	63,450,233.08	63,450,233.08	234,032,196.13
Total Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional			298,158,376.97	1,259,419.90	299,417,796.87	299,417,796.87	0.00	97,620,165.11	69,660,958.35	65,385,600.74	63,450,233.08	63,450,233.08	234,032,196.13
Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente		298,158,376.97	1,259,419.90	299,417,796.87	299,417,796.87	0.00	97,620,165.11	69,660,958.35	65,385,600.74	63,450,233.08	63,450,233.08	234,032,196.13
1000	Servicios Personales.		246,837,067.72	27,044,969.49	273,882,037.21	273,882,037.21	0.00	88,658,708.08	66,114,018.97	62,248,601.29	60,791,349.72	60,791,349.72	211,633,435.92
1100	Remuneraciones al Personal de Carácter Permanente.		111,201,462.30	6,661,801.80	117,863,264.10	117,863,264.10	0.00	40,542,904.87	32,144,573.19	31,164,935.22	30,658,139.21	30,658,139.21	86,698,328.88
113	Sueldos Base al Personal Permanente.		111,201,462.30	6,661,801.80	117,863,264.10	117,863,264.10	0.00	40,542,904.87	32,144,573.19	31,164,935.22	30,658,139.21	30,658,139.21	86,698,328.88
11302	Sueldo al Personal Docente		64,356,323.70	6,661,801.80	71,018,125.50	71,018,125.50	0.00	24,262,858.67	18,607,586.48	17,627,948.51	17,121,152.50	17,121,152.50	53,390,176.99
11304	Sueldo al Personal de Confianza.		26,719,335.00	0.00	26,719,335.00	26,719,335.00	0.00	8,906,445.00	7,480,157.49	7,480,157.49	7,480,157.49	7,480,157.49	19,239,177.51
11311	Sueldo al Personal Sindicalizado.		20,125,803.60	0.00	20,125,803.60	20,125,803.60	0.00	7,373,601.20	6,056,829.22	6,056,829.22	6,056,829.22	6,056,829.22	14,068,974.38
1200	Remuneraciones al Personal de Carácter Transitorio.		7,114,303.68	7,141,216.32	14,255,520.00	14,255,520.00	0.00	5,374,152.33	3,547,508.80	2,450,795.36	1,911,868.43	1,911,868.43	11,804,724.64
122	Sueldos Base al Personal Eventual.		7,114,303.68	7,141,216.32	14,255,520.00	14,255,520.00	0.00	5,374,152.33	3,547,508.80	2,450,795.36	1,911,868.43	1,911,868.43	11,804,724.64
12201	Remuneraciones al Personal Eventual.		7,114,303.68	7,141,216.32	14,255,520.00	14,255,520.00	0.00	5,374,152.33	3,547,508.80	2,450,795.36	1,911,868.43	1,911,868.43	11,804,724.64
1300	Remuneraciones Adicionales y Especiales.		55,180,297.46	5,488,370.93	60,668,668.39	60,668,668.39	0.00	22,750,534.74	18,539,883.56	17,085,461.19	16,924,103.56	16,924,103.56	43,583,207.20
131	Primas por Años de Servicios Efectivos Prestados.		12,343,584.32	0.00	12,343,584.32	12,343,584.32	0.00	4,112,601.61	2,891,843.73	2,891,843.73	2,891,843.73	2,891,843.73	9,451,740.59
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.		12,343,584.32	0.00	12,343,584.32	12,343,584.32	0.00	4,112,601.61	2,891,843.73	2,891,843.73	2,891,843.73	2,891,843.73	9,451,740.59
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		19,727,228.76	2,766,732.21	22,493,960.97	22,493,960.97	0.00	9,939,587.03	9,142,176.84	8,371,156.91	8,371,156.91	8,371,156.91	14,122,804.06
13201	Primas de Vacaciones y Dominical.		3,712,299.78	600,362.06	4,312,661.84	4,312,661.84	0.00	2,356,151.48	2,170,979.22	2,061,506.21	2,061,506.21	2,061,506.21	2,251,155.63
13202	Aguinaldo o Gratificación de Fin de Año.		6,727,765.42	852,514.79	7,580,280.21	7,580,280.21	0.00	2,688,284.97	2,362,874.62	2,362,874.62	2,362,874.62	2,362,874.62	5,217,405.59
13205	Primas de Vacaciones y Dominical (Docente).		2,136,460.92	573,655.16	2,710,116.08	2,710,116.08	0.00	1,641,885.62	1,355,058.04	693,511.12	693,511.12	693,511.12	2,016,604.96
13206	Aguinaldo o Gratificación de Fin de Año (Docente).		7,150,702.64	740,200.20	7,890,902.84	7,890,902.84	0.00	3,253,264.96	3,253,264.96	3,253,264.96	3,253,264.96	3,253,264.96	4,637,637.88
134	Compensaciones.		23,109,484.38	2,721,638.72	25,831,123.10	25,831,123.10	0.00	8,698,346.10	6,505,862.99	5,822,460.55	5,661,102.92	5,661,102.92	20,008,662.55
13409	Compensación por Adquisición de Material Didáctico.		1,314,000.00	150,000.00	1,464,000.00	1,464,000.00	0.00	753,025.29	738,000.00	369,000.00	369,000.00	369,000.00	1,095,000.00
13420	Compensaciones por Servicios Especiales.		20,732,534.70	2,382,568.62	23,115,103.32	23,115,103.32	0.00	7,945,320.81	5,767,862.99	5,453,460.55	5,292,102.92	5,292,102.92	17,661,642.77
13425	Ajuste de Calendario (Docente).		344,590.45	92,525.02	437,115.47	437,115.47	0.00	0.00	0.00	0.00	0.00	0.00	437,115.47
13442	Ajuste de Calendario.		718,359.23	96,545.08	814,904.31	814,904.31	0.00	0.00	0.00	0.00	0.00	0.00	814,904.31
1400	Seguridad Social.		33,891,551.23	1,143,670.76	35,035,221.99	35,035,221.99	0.00	8,732,238.16	6,034,180.51	6,034,180.51	6,034,180.51	6,034,180.51	29,001,041.48
141	Aportaciones de Seguridad Social.		15,552,607.44	1,814,406.74	17,367,014.18	17,367,014.18	0.00	5,266,789.34	3,604,774.08	3,604,774.08	3,604,774.08	3,604,774.08	13,762,240.10
14101	Aportaciones al ISSSTE.		5,379,756.40	711,979.27	6,091,735.67	6,091,735.67	0.00	2,136,569.24	1,452,661.46	1,452,661.46	1,452,661.46	1,452,661.46	4,639,074.21
14105	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.		1,713,212.29	226,733.62	1,939,945.91	1,939,945.91	0.00	338,898.41	282,649.41	282,649.41	282,649.41	282,649.41	1,657,296.50
14124	Aportaciones al ISSSTE (Docente).		6,416,325.47	664,181.64	7,080,507.11	7,080,507.11	0.00	2,415,517.45	1,574,965.22	1,574,965.22	1,574,965.22	1,574,965.22	5,505,541.89
14125	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente).		2,043,313.28	211,512.21	2,254,825.49	2,254,825.49	0.00	375,804.24	294,497.99	294,497.99	294,497.99	294,497.99	1,960,327.50